

Local Authority Funding Reform Proforma

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| LA Name: | Oxfordshire |
| LA Number: | 931 |

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| Premises costs to exclude from allocation when calculating the minimum funding level | Mobility Yes | Rates Yes | PFI Yes | Split Sites Yes |
| Primary minimum per pupil funding level | Middle school minimum per pupil funding level for secondary pupils | | Secondary minimum per pupil funding level | |
| 3300 | | | 4600 | |

Pupil Led Factors

| Description | Reception uplift | No | Pupil Units | | 0.00 | | Total | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
|---|--|--------------------------|----------------------------|------------------------------------|---|---|-------------|---|--------------------------|----------------------------|
| | Description | Amount per pupil | Pupil Units | Sub Total | Total | Proportion of total pre MFG funding (%) | | | | Notional SEN (%) |
| 1) Basic Entitlement Age Weighted Pupil Unit (AWPU) | Primary (Years R-6) | £2,806.76 | 52,555.35 | £147,510,254 | £279,396,653 | 40.22% | 2.00% | | | |
| Key Stage 3 (Years 7-9) | £3,946.70 | 19,727.42 | £77,858,209 | 21.23% | | 2.00% | | | | |
| Key Stage 4 (Years 10-11) | £4,481.25 | 12,056.50 | £54,028,191 | 14.73% | | 2.00% | | | | |
| | Description | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 2) Deprivation | FSM | £449.57 | £449.57 | 5,089.89 | 2,851.19 | £3,570,106 | £18,627,253 | 5.08% | 44.00% | 42.00% |
| | FSM6 | £551.75 | £802.08 | 8,098.92 | 5,894.03 | £9,196,079 | | | | |
| | IDACI Band F | £204.35 | £296.31 | 4,568.79 | 2,680.27 | £1,727,831 | | | | |
| | IDACI Band E | £245.22 | £398.49 | 2,818.44 | 1,430.12 | £1,261,029 | | | | |
| | IDACI Band D | £367.83 | £526.21 | 1,652.81 | 978.02 | £1,122,601 | | | | |
| | IDACI Band C | £398.49 | £572.19 | 1,398.46 | 848.17 | £1,042,576 | | | | |
| | IDACI Band B | £429.14 | £613.06 | 908.93 | 517.04 | £707,032 | | | | |
| | IDACI Band A | £587.51 | £827.63 | 0.00 | 0.00 | £0 | | | | |
| 3) Looked After Children (LAC) | LAC X March 17 | | | 301.94 | | £0 | £4,059,222 | 0.00% | | |
| 4) English as an Additional Language (EAL) | EAL 3 Primary | £526.21 | | 4,891.34 | | £2,573,872 | £4,059,222 | 1.05% | | |
| | EAL 3 Secondary | | £1,415.14 | | 892.40 | £1,262,870 | | | | |
| 5) Mobility | Pupils starting school outside of normal entry dates | £639.65 | | 347.82 | 0.00 | £222,480 | | 0.06% | | |
| | Description | Weighting | Amount per pupil | Percentage of eligible pupils | Eligible proportion of primary and secondary NOR respectively | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 6) Prior attainment | Low Attainment % new FSP | 100.00% | £1,072.85 | 35.62% | 16,917.08 | £18,145,490 | £28,903,815 | 7.88% | 100.00% | |
| | Low Attainment % old FSP 78 | | | 14.03% | | | | | | |
| | Secondary low attainment (year 7) | 58.05% | 22.95% | 6,790.50 | £10,754,326 | | | | 100.00% | |
| | Secondary low attainment (year 8) | 48.02% | 23.31% | | | | | | | |
| | Secondary low attainment (years 9 to 11) | | 20.08% | | | | | | | |

Other Factors

| Factor | Lump Sum per Primary School (£) | Lump Sum per Secondary School (£) | Lump Sum per Middle School (£) | Lump Sum per All-through School (£) | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) |
|---|---------------------------------|-----------------------------------|--------------------------------|-------------------------------------|-------------|---|------------------|
| 7) Lump Sum | £112,393.60 | £112,393.60 | | | £31,038,617 | 8.46% | 10.00% 10.00% |
| 8) Sparsity factor | £25,544.00 | £66,414.40 | | £0.00 | £366,439 | 0.10% | |
| 9) Fringe Payments | | | | | £0 | 0.00% | |
| 10) Split Sites | | | | | £60,000 | 0.02% | |
| 11) Rates | | | | | £4,230,638 | 1.15% | |
| 12) PFI funding | | | | | £0 | 0.00% | |
| 13) Exceptional circumstances (can only be used with prior agreement of ESFA) | | | | | | | |
| Circumstance | | | | | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) |
| Exceptional Rents | | | | | £54,190 | 0.01% | |

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| Additional funding to meet minimum per pupil funding level | £2,973 |
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| Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) | £366,739,801 | 100.00% | £39,140,820 |
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| 14) Minimum Funding Guarantee | 0.50% | £1,608,908 | |
| Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled) | Yes | | |
| Capping Factor (%) | 2.50% | Scaling Factor (%) | 100.00% |
| Total deduction if capping and scaling factors are applied | -£3,213,247 | | |
| | Total (£) | Proportion of Total funding(%) | |
| MFG Net Total Funding (MFG + deduction from capping and scaling) | -£1,604,339 | -0.44% | |
| The total deduction for capping and scaling is greater than the total MFG | | | |
| High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved) | | | |
| Additional funding from the high needs budget | £0.00 | | |
| Growth fund (if applicable) | £660,000.00 | | |
| Falling rolls fund (if applicable) | £0.00 | | |
| Total Funding For Schools Block Formula | £365,135,462 | | |
| % Distributed through Basic Entitlement | 76.18% | | |
| % Pupil Led Funding | 90.25% | | |
| Primary: Secondary Ratio | 1: | 1.26 | |

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| Total funding for schools block formula contains funding from outside of the 2018-19 Schools Block allocation? | No |
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